

Appendix 5 - Requests to create or increase to Directorate Earmarked Reserves

Directorate	Description	£m
Economy and Infrastructure	Scheme Development: to support development of future Economy and Environment schemes (business case development).	0.218
	Waste Dispute Resolution: To transfer waste underspend into a reserve to reflect the risk of ongoing dispute with a service provider.	0.629
	Corporate Maintenance Fund - Non Schools: Increase to previously approved EMR of in-year underspend.	0.473
	Corporate Maintenance Fund - Schools: Increase to previously approved EMR of in-year underspend.	0.389
	Corporate Maintenance Fund - Asset Maintenance: Transfer of property underspend to reserves to address an urgent backlog maintenance issue identified which must be resolved in 2022/23.	0.620
People	Adoption Inter Agency Fees: It is requested that this underspend is moved to reserve in anticipation of costs associated with delayed adoption hearings being an additional pressure in 2022/23.	0.593
Other Corporate Items	Inflation Risk Reserve: In-year underspend on the inflation budget which is recommended to be contributed to the Inflation Risk Reserve. This will provide further robustness to the 2022/23 revenue and capital budgets due to the anticipated impact of rising inflation.	1.054
Total		3.976